

**LEY N° 6.026**  
**EJERCICIO FISCAL 2018**  
**28 - 02 UNIVERSIDAD NACIONAL DEL ESTE**

| LINEA | DESCRIPCION | CATEG | CARGOS/<br>HORAS | PRIMER<br>SEMESTRE | SEGUNDO<br>SEMESTRE |
|-------|-------------|-------|------------------|--------------------|---------------------|
|-------|-------------|-------|------------------|--------------------|---------------------|

Tipo Pres.      **2**      PROGRAMAS DE ACCIÓN  
Programa        **002**      COMPETITIVIDAD E INNOVACIÓN  
Sub-Programa   **01**      FORMACIÓN EN CARRERAS TÉCNICAS  
Objeto          **111**      SUELDOS  
Fuente Finan.   **10**      RECURSOS DEL TESORO  
Departamento   **10**      10° DPTO. ALTO PARANA

|        |                             |     |    |           |           |
|--------|-----------------------------|-----|----|-----------|-----------|
| 2,000  | DECANO                      | UX1 | 1  | 6 160 000 | 6.160.000 |
| 3,000  | SECRETARIO I                | D16 | 1  | 2 041 123 | 2.041.123 |
| 4,000  | ASISTENTE I                 | C13 | 1  | 2 041.123 | 2.041.123 |
| 5,000  | AUXILIAR I                  | C06 | 1  | 2 041.123 | 2.041.123 |
| 7,000  | VICE DECANO                 | UX2 | 1  | 5 317 935 | 5.317.935 |
| 8,000  | SECRETARIO I                | D16 | 1  | 2 041.123 | 2.041.123 |
| 9,000  | ASISTENTE I                 | C13 | 1  | 2 041.123 | 2.041.123 |
| 11,000 | DIRECTOR ACADEMICO          | K36 | 1  | 3 987.900 | 3.987.900 |
| 12,000 | COORDINADOR DOCENTE         | L14 | 1  | 2 213.000 | 2.213.000 |
| 15,000 | COORDINADOR DOCENTE         | L14 | 1  | 2 213.000 | 2.213.000 |
| 17,000 | COORDINADOR DOCENTE         | L14 | 1  | 2 213.000 | 2.213.000 |
| 22,000 | PROFESIONAL II              | H29 | 1  | 2 734.600 | 2.734.600 |
| 23,000 | ASISTENTE I                 | C13 | 1  | 2 041.123 | 2.041.123 |
| 24,000 | AUXILIAR I                  | C06 | 1  | 2 041.123 | 2.041.123 |
| 25,000 | ASISTENTE II                | C13 | 1  | 2 041.123 | 2.041.123 |
| 26,000 | DOCENTE TECNICO             | UJD | 1  | 1 483.713 | 1.483.713 |
| 27,000 | DOCENTE TECNICO             | UJD | 1  | 1 483.713 | 1.483.713 |
| 28,000 | COORDINADOR DOCENTE         | L14 | 5  | 2 213.000 | 2.213.000 |
| 29,000 | DOCENTE INVESTIGADOR        | UJ4 | 4  | 2 512.700 | 2.512.700 |
| 31,000 | DIRECTOR DE INVESTIGACION   | K36 | 1  | 3 987.900 | 3.987.900 |
| 32,000 | TECNICO I                   | D13 | 1  | 2 041.123 | 2.041.123 |
| 33,000 | ASISTENTE I                 | C13 | 1  | 2.041.123 | 2.041.123 |
| 34,000 | ASISTENTE II                | C06 | 1  | 2.041.123 | 2.041.123 |
| 35,000 | DOCENTE INVESTIGADOR        | L15 | 1  | 2 352.700 | 2.352.700 |
| 36,000 | DOCENTE INVESTIGADOR        | UU4 | 3  | 3 511.400 | 3.511.400 |
| 38,000 | DOCENTE INVESTIGADOR        | UU4 | 2  | 3 511.400 | 3.511.400 |
| 39,000 | SECRETARIO GENERAL          | K36 | 1  | 3 987.900 | 3.987.900 |
| 40,000 | TECNICO III                 | C19 | 1  | 2 041.123 | 2.041.123 |
| 41,000 | TECNICO III                 | C19 | 1  | 2 041.123 | 2.041.123 |
| 42,000 | ASISTENTE I                 | C13 | 1  | 2 041.123 | 2.041.123 |
| 44,000 | DIRECTOR DE PLANIFICACION   | K36 | 1  | 3 987.900 | 3.987.900 |
| 45,000 | TECNICO I                   | E10 | 1  | 2 041.123 | 2.041.123 |
| 47,000 | DIRECTOR DE INFORMATICA     | K36 | 1  | 3 987.900 | 3.987.900 |
| 48,000 | TECNICO I                   | E10 | 1  | 2 041.123 | 2.041.123 |
| 50,000 | DIRECTOR DE ADM. Y FINANZAS | K36 | 1  | 3 987.900 | 3.987.900 |
| 52,000 | TECNICO I                   | D13 | 1  | 2.041.123 | 2.041.123 |
| 53,000 | PROFESIONAL I               | E05 | 1  | 2 041.123 | 2.041.123 |
| 54,000 | ASISTENTE I                 | C13 | 1  | 2 041.123 | 2.041.123 |
| 55,000 | AUXILIAR I                  | C06 | 1  | 2 041.123 | 2.041.123 |
| 56,000 | AUXILIAR DE SERVICIOS       | C06 | 2  | 2 041.123 | 2.041.123 |
| 57,000 | TECNICO I                   | D13 | 1  | 2.041.123 | 2.041.123 |
| 59,000 | PROFESOR                    | UJ9 | 54 | 2 747.300 | 2.747.300 |
| 60,000 | PROFESOR                    | UJ2 | 34 | 2 070.900 | 2.070.900 |
| 61,000 | PROFESOR                    | UJB | 75 | 1 600.500 | 1.600.500 |
| 62,000 | PROFESOR                    | UJD | 63 | 1 483.713 | 1.483.713 |
| 63,000 | DOCENTE INVESTIGADOR I      | UU4 | 1  | 3 511.400 | 3.511.400 |

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|         |                          |     |    |           |           |
|---------|--------------------------|-----|----|-----------|-----------|
| 68,000  | PROFESOR                 | UJD | 14 | 1.483.713 | 1.483.713 |
| 69,000  | PROFESOR                 | U1H | 43 | 1.208.200 | 1.208.200 |
| 71,000  | PROFESOR                 | UJD | 8  | 1.483.713 | 1.483.713 |
| 72,000  | PROFESOR                 | UJD | 13 | 1.483.713 | 1.483.713 |
| 73,000  | PROFESOR                 | UJD | 13 | 1.483.713 | 1.483.713 |
| 74,000  | PROFESOR                 | UJD | 11 | 1.483.713 | 1.483.713 |
| 76,000  | PROFESOR                 | U1H | 22 | 1.208.200 | 1.208.200 |
| 78,000  | PROFESOR                 | UJD | 4  | 1.483.713 | 1.483.713 |
| 80,000  | PROFESOR                 | UJD | 13 | 1.483.713 | 1.483.713 |
| 81,000  | PROFESOR                 | UJD | 11 | 1.483.713 | 1.483.713 |
| 82,000  | PROFESOR                 | UJD | 6  | 1.483.713 | 1.483.713 |
| 84,000  | PROFESOR                 | UJD | 7  | 1.483.713 | 1.483.713 |
| 86,000  | PROFESOR                 | UJD | 5  | 1.483.713 | 1.483.713 |
| 87,000  | PROFESIONAL I            | G07 | 1  | 3.038.300 | 3.038.300 |
| 88,000  | PROFESIONAL II           | H29 | 1  | 2.734.600 | 2.734.600 |
| 89,000  | PROFESIONAL II           | H29 | 1  | 2.734.600 | 2.734.600 |
| 91,000  | PROFESOR                 | U1H | 4  | 1.208.200 | 1.208.200 |
| 93,000  | PROFESOR                 | U1H | 7  | 1.208.200 | 1.208.200 |
| 94,000  | PROFESOR                 | U1H | 6  | 1.208.200 | 1.208.200 |
| 96,000  | PROFESOR                 | U1H | 7  | 1.208.200 | 1.208.200 |
| 98,000  | PROFESOR                 | U1H | 5  | 1.208.200 | 1.208.200 |
| 99,000  | PROFESOR TIEMPO COMPLETO | U02 | 2  | 6.316.100 | 6.316.100 |
| 102,000 | PROFESOR                 | UJD | 6  | 1.483.713 | 1.483.713 |
| 103,000 | PROFESOR                 | UJD | 10 | 1.483.713 | 1.483.713 |
| 104,000 | PROFESOR                 | U1H | 3  | 1.208.200 | 1.208.200 |
| 105,000 | PROFESOR                 | U1H | 2  | 1.208.200 | 1.208.200 |
| 106,000 | PROFESOR                 | UJD | 5  | 1.483.713 | 1.483.713 |
| 107,000 | PROFESOR                 | U1H | 3  | 1.208.200 | 1.208.200 |
| 108,000 | PROFESOR                 | U1H | 8  | 1.208.200 | 1.208.200 |
| 109,000 | PROFESOR                 | UJD | 16 | 1.483.713 | 1.483.713 |
| 110,000 | PROFESOR                 | U1H | 10 | 1.208.200 | 1.208.200 |
| 112,000 | PROFESOR                 | UJD | 8  | 1.483.713 | 1.483.713 |
| 113,000 | PROFESOR                 | UJD | 7  | 1.483.713 | 1.483.713 |
| 114,000 | PROFESOR                 | U1H | 3  | 1.208.200 | 1.208.200 |
| 116,000 | PROFESOR                 | UJD | 31 | 1.483.713 | 1.483.713 |
| 117,000 | PROFESOR                 | U1H | 21 | 1.208.200 | 1.208.200 |

**1.045.563.853**

12.546.766.236

616

**12.546.766.236**

|         |          |     |    |         |         |
|---------|----------|-----|----|---------|---------|
| 112.000 | MIEMBROS | CO4 | 10 | 512.100 | 512.100 |
|---------|----------|-----|----|---------|---------|

**5.121.000**

61.452.000

10

**61.452.000**

|               |     |                          |
|---------------|-----|--------------------------|
| Objeto        | 113 | GASTOS DE REPRESENTACIÓN |
| Fuente Finan. | 10  | RECURSOS DEL TESORO      |
| Departamento  | 10  | 10° DPTO. ALTO PARANÁ    |

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| LINEA                  | DESCRIPCION        | CATEG                          | CARGOS/<br>HORAS | PRIMER<br>SEMESTRE | SEGUNDO<br>SEMESTRE |
|------------------------|--------------------|--------------------------------|------------------|--------------------|---------------------|
| Tipo Pres.             | 2                  | PROGRAMAS DE ACCIÓN            |                  |                    |                     |
| Programa               | 002                | COMPETITIVIDAD E INNOVACIÓN    |                  |                    |                     |
| Sub-Programa           | 01                 | FORMACIÓN EN CARRERAS TÉCNICAS |                  |                    |                     |
| Objeto                 | 113                | GASTOS DE REPRESENTACIÓN       |                  |                    |                     |
| Fuente Finan.          | 10                 | RECURSOS DEL TESORO            |                  |                    |                     |
| 113,000                | DECANO             | S98                            | 1                | 3.464.200          | 3.464.200           |
| 114,000                | VICE DECANO        | S04                            | 1                | 2.851.200          | 2.851.200           |
| 115,000                | SECRETARIO GENERAL | S84                            | 1                | 1.528.300          | 1.528.300           |
| 116,000                | DIRECTOR           | S84                            | 1                | 1.528.300          | 1.528.300           |
| <b>TOTAL MENSUAL :</b> |                    |                                |                  |                    | <b>9.372.000</b>    |
| <b>TOTAL ANUAL :</b>   |                    |                                |                  |                    | <b>112.464.000</b>  |
| <b>TOTALES :</b>       |                    |                                | <b>4</b>         | <b>112.464.000</b> |                     |